

## Universidad Politecnica de Tlaxcala Region Poniente Estado de Tlaxcala

### Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>001 INGRESOS PROPIOS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$500,000.00</b>	<b>-\$425,079.14</b>	<b>\$74,920.86</b>	<b>\$74,920.86</b>	<b>\$0.00</b>	<b>\$74,920.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,920.86</b>	<b>\$74,920.86</b>	<b>\$0.00</b>
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$500,000.00</b>	<b>-\$425,079.14</b>	<b>\$74,920.86</b>	<b>\$74,920.86</b>	<b>\$0.00</b>	<b>\$74,920.86</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74,920.86</b>	<b>\$74,920.86</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$0.00	\$5,790.44	\$5,790.44	\$5,790.44	\$0.00	\$5,790.44	\$0.00	\$0.00	\$5,790.44	\$5,790.44	\$0.00
1411 Aportaciones de seguridad social	\$0.00	\$5,790.44	\$5,790.44	\$5,790.44	\$0.00	\$5,790.44	\$0.00	\$0.00	\$5,790.44	\$5,790.44	\$0.00
1420 Aportaciones a fondos de vivienda	\$500,000.00	-\$430,869.58	\$69,130.42	\$69,130.42	\$0.00	\$69,130.42	\$0.00	\$0.00	\$69,130.42	\$69,130.42	\$0.00
1421 Aportaciones a fondos de vivienda	\$500,000.00	-\$430,869.58	\$69,130.42	\$69,130.42	\$0.00	\$69,130.42	\$0.00	\$0.00	\$69,130.42	\$69,130.42	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$552,963.00</b>	<b>\$267,698.39</b>	<b>\$820,661.39</b>	<b>\$610,223.26</b>	<b>\$210,438.13</b>	<b>\$610,223.26</b>	<b>\$0.00</b>	<b>\$210,438.13</b>	<b>\$610,223.26</b>	<b>\$610,223.26</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$312,743.04</b>	<b>\$312,743.04</b>	<b>\$239,588.90</b>	<b>\$73,154.14</b>	<b>\$239,588.90</b>	<b>\$0.00</b>	<b>\$73,154.14</b>	<b>\$239,588.90</b>	<b>\$239,588.90</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$124,297.13	\$124,297.13	\$51,142.99	\$73,154.14	\$51,142.99	\$0.00	\$73,154.14	\$51,142.99	\$51,142.99	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$124,297.13	\$124,297.13	\$51,142.99	\$73,154.14	\$51,142.99	\$0.00	\$73,154.14	\$51,142.99	\$51,142.99	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$324.80	\$324.80	\$324.80	\$0.00	\$324.80	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$324.80	\$324.80	\$324.80	\$0.00	\$324.80	\$0.00	\$0.00	\$324.80	\$324.80	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$132,924.54	\$132,924.54	\$132,924.54	\$0.00	\$132,924.54	\$0.00	\$0.00	\$132,924.54	\$132,924.54	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$132,924.54	\$132,924.54	\$132,924.54	\$0.00	\$132,924.54	\$0.00	\$0.00	\$132,924.54	\$132,924.54	\$0.00
2150 Material impreso e información digital	\$0.00	\$745.07	\$745.07	\$745.07	\$0.00	\$745.07	\$0.00	\$0.00	\$745.07	\$745.07	\$0.00
2151 Material impreso e información digital	\$0.00	\$745.07	\$745.07	\$745.07	\$0.00	\$745.07	\$0.00	\$0.00	\$745.07	\$745.07	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$19,767.50	\$19,767.50	\$19,767.50	\$0.00	\$19,767.50	\$0.00	\$0.00	\$19,767.50	\$19,767.50	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$19,767.50	\$19,767.50	\$19,767.50	\$0.00	\$19,767.50	\$0.00	\$0.00	\$19,767.50	\$19,767.50	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$34,684.00	\$34,684.00	\$34,684.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$34,684.00	\$34,684.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$0.00	\$34,684.00	\$34,684.00	\$34,684.00	\$0.00	\$34,684.00	\$0.00	\$0.00	\$34,684.00	\$34,684.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$42,000.00</b>	<b>\$1,831.13</b>	<b>\$43,831.13</b>	<b>\$43,831.13</b>	<b>\$0.00</b>	<b>\$43,831.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$43,831.13</b>	<b>\$43,831.13</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$42,000.00	\$1,831.13	\$43,831.13	\$43,831.13	\$0.00	\$43,831.13	\$0.00	\$0.00	\$43,831.13	\$43,831.13	\$0.00
2211 Productos alimenticios para personas	\$42,000.00	\$1,831.13	\$43,831.13	\$43,831.13	\$0.00	\$43,831.13	\$0.00	\$0.00	\$43,831.13	\$43,831.13	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$72,000.00</b>	<b>-\$64,093.85</b>	<b>\$7,906.15</b>	<b>\$7,906.15</b>	<b>\$0.00</b>	<b>\$7,906.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,906.15</b>	<b>\$7,906.15</b>	<b>\$0.00</b>
2420 Cemento y productos de concreto	\$0.00	\$590.97	\$590.97	\$590.97	\$0.00	\$590.97	\$0.00	\$0.00	\$590.97	\$590.97	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$590.97	\$590.97	\$590.97	\$0.00	\$590.97	\$0.00	\$0.00	\$590.97	\$590.97	\$0.00
2480 Materiales complementarios	\$72,000.00	-\$67,583.88	\$4,416.12	\$4,416.12	\$0.00	\$4,416.12	\$0.00	\$0.00	\$4,416.12	\$4,416.12	\$0.00
2481 Materiales complementarios	\$72,000.00	-\$67,583.88	\$4,416.12	\$4,416.12	\$0.00	\$4,416.12	\$0.00	\$0.00	\$4,416.12	\$4,416.12	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$2,899.06	\$2,899.06	\$2,899.06	\$0.00	\$2,899.06	\$0.00	\$0.00	\$2,899.06	\$2,899.06	\$0.00

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Objeto	del Gasto											
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,899.06	\$2,899.06	\$2,899.06	\$0.00	\$2,899.06	\$0.00	\$0.00	\$2,899.06	\$2,899.06	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$24,000.00</b>	<b>\$7,380.08</b>	<b>\$31,380.08</b>	<b>\$31,380.08</b>	<b>\$0.00</b>	<b>\$31,380.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,380.08</b>	<b>\$31,380.08</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$31,380.08	\$31,380.08	\$31,380.08	\$0.00	\$31,380.08	\$0.00	\$0.00	\$31,380.08	\$31,380.08	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$31,380.08	\$31,380.08	\$31,380.08	\$0.00	\$31,380.08	\$0.00	\$0.00	\$31,380.08	\$31,380.08	\$0.00
2530	Medicinas y productos farmacéuticos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$414,963.00</b>	<b>-\$63,332.81</b>	<b>\$351,630.19</b>	<b>\$214,346.20</b>	<b>\$137,283.99</b>	<b>\$214,346.20</b>	<b>\$0.00</b>	<b>\$137,283.99</b>	<b>\$214,346.20</b>	<b>\$214,346.20</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$414,963.00	-\$63,332.81	\$351,630.19	\$214,346.20	\$137,283.99	\$214,346.20	\$0.00	\$137,283.99	\$214,346.20	\$214,346.20	\$0.00
2611	Combustibles, lubricantes y aditivos	\$414,963.00	-\$63,332.81	\$351,630.19	\$214,346.20	\$137,283.99	\$214,346.20	\$0.00	\$137,283.99	\$214,346.20	\$214,346.20	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$20,375.40</b>	<b>\$20,375.40</b>	<b>\$20,375.40</b>	<b>\$0.00</b>	<b>\$20,375.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,375.40</b>	<b>\$20,375.40</b>	<b>\$0.00</b>
2730	Artículos deportivos	\$0.00	\$11,682.36	\$11,682.36	\$11,682.36	\$0.00	\$11,682.36	\$0.00	\$0.00	\$11,682.36	\$11,682.36	\$0.00
2731	Artículos deportivos	\$0.00	\$11,682.36	\$11,682.36	\$11,682.36	\$0.00	\$11,682.36	\$0.00	\$0.00	\$11,682.36	\$11,682.36	\$0.00
2740	Productos textiles	\$0.00	\$8,693.04	\$8,693.04	\$8,693.04	\$0.00	\$8,693.04	\$0.00	\$0.00	\$8,693.04	\$8,693.04	\$0.00
2741	Productos textiles	\$0.00	\$8,693.04	\$8,693.04	\$8,693.04	\$0.00	\$8,693.04	\$0.00	\$0.00	\$8,693.04	\$8,693.04	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$52,795.40</b>	<b>\$52,795.40</b>	<b>\$52,795.40</b>	<b>\$0.00</b>	<b>\$52,795.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,795.40</b>	<b>\$52,795.40</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$48,177.39	\$48,177.39	\$48,177.39	\$0.00	\$48,177.39	\$0.00	\$0.00	\$48,177.39	\$48,177.39	\$0.00
2911	Herramientas menores	\$0.00	\$48,177.39	\$48,177.39	\$48,177.39	\$0.00	\$48,177.39	\$0.00	\$0.00	\$48,177.39	\$48,177.39	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$266.00	\$266.00	\$266.00	\$0.00	\$266.00	\$0.00	\$0.00	\$266.00	\$266.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$266.00	\$266.00	\$266.00	\$0.00	\$266.00	\$0.00	\$0.00	\$266.00	\$266.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,152.01	\$3,152.01	\$3,152.01	\$0.00	\$3,152.01	\$0.00	\$0.00	\$3,152.01	\$3,152.01	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,152.01	\$3,152.01	\$3,152.01	\$0.00	\$3,152.01	\$0.00	\$0.00	\$3,152.01	\$3,152.01	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,097,175.00</b>	<b>\$39,150.09</b>	<b>\$1,136,325.09</b>	<b>\$907,145.16</b>	<b>\$229,179.93</b>	<b>\$907,145.16</b>	<b>\$0.00</b>	<b>\$229,179.93</b>	<b>\$907,145.16</b>	<b>\$854,352.18</b>	<b>\$52,792.98</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$900,000.00</b>	<b>-\$283,292.36</b>	<b>\$616,707.64</b>	<b>\$390,331.89</b>	<b>\$226,375.75</b>	<b>\$390,331.89</b>	<b>\$0.00</b>	<b>\$226,375.75</b>	<b>\$390,331.89</b>	<b>\$337,538.91</b>	<b>\$52,792.98</b>
3110	Energía eléctrica	\$156,000.00	\$11,269.00	\$167,269.00	\$87,269.00	\$80,000.00	\$87,269.00	\$0.00	\$80,000.00	\$87,269.00	\$87,269.00	\$0.00
3111	Energía eléctrica	\$156,000.00	\$11,269.00	\$167,269.00	\$87,269.00	\$80,000.00	\$87,269.00	\$0.00	\$80,000.00	\$87,269.00	\$87,269.00	\$0.00
3130	Agua	\$102,000.00	-\$19,666.65	\$82,333.35	\$29,457.60	\$52,875.75	\$29,457.60	\$0.00	\$52,875.75	\$29,457.60	\$29,457.60	\$0.00
3131	Agua	\$102,000.00	-\$19,666.65	\$82,333.35	\$29,457.60	\$52,875.75	\$29,457.60	\$0.00	\$52,875.75	\$29,457.60	\$29,457.60	\$0.00
3140	Telefonía Tradicional	\$102,000.00	-\$50,005.10	\$51,994.90	\$48,494.90	\$3,500.00	\$48,494.90	\$0.00	\$3,500.00	\$48,494.90	\$40,606.44	\$7,888.46
3141	Telefonía tradicional	\$102,000.00	-\$50,005.10	\$51,994.90	\$48,494.90	\$3,500.00	\$48,494.90	\$0.00	\$3,500.00	\$48,494.90	\$40,606.44	\$7,888.46

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### Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3150 Telefonía celular	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3151 Telefonía celular	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento de	\$540,000.00	-\$226,827.40	\$313,172.60	\$223,172.60	\$90,000.00	\$223,172.60	\$0.00	\$90,000.00	\$223,172.60	\$178,268.08	\$44,904.52
3171 Servicios de acceso de Internet, redes y procesamiento d	\$540,000.00	-\$226,827.40	\$313,172.60	\$223,172.60	\$90,000.00	\$223,172.60	\$0.00	\$90,000.00	\$223,172.60	\$178,268.08	\$44,904.52
3180 Servicios postales y telegráficos	\$0.00	\$1,837.79	\$1,837.79	\$1,837.79	\$0.00	\$1,837.79	\$0.00	\$0.00	\$1,837.79	\$1,837.79	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$1,837.79	\$1,837.79	\$1,837.79	\$0.00	\$1,837.79	\$0.00	\$0.00	\$1,837.79	\$1,837.79	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$75,710.42</b>	<b>\$75,710.42</b>	<b>\$75,710.42</b>	<b>\$0.00</b>	<b>\$75,710.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,710.42</b>	<b>\$75,710.42</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$31,369.42	\$31,369.42	\$31,369.42	\$0.00	\$31,369.42	\$0.00	\$0.00	\$31,369.42	\$31,369.42	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$31,369.42	\$31,369.42	\$31,369.42	\$0.00	\$31,369.42	\$0.00	\$0.00	\$31,369.42	\$31,369.42	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$40,600.00	\$40,600.00	\$40,600.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$40,600.00	\$40,600.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$3,741.00	\$3,741.00	\$3,741.00	\$0.00	\$3,741.00	\$0.00	\$0.00	\$3,741.00	\$3,741.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$3,741.00	\$3,741.00	\$3,741.00	\$0.00	\$3,741.00	\$0.00	\$0.00	\$3,741.00	\$3,741.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$48,567.49</b>	<b>\$48,567.49</b>	<b>\$48,567.49</b>	<b>\$0.00</b>	<b>\$48,567.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,567.49</b>	<b>\$48,567.49</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$13,480.00	\$13,480.00	\$13,480.00	\$0.00	\$13,480.00	\$0.00	\$0.00	\$13,480.00	\$13,480.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$13,480.00	\$13,480.00	\$13,480.00	\$0.00	\$13,480.00	\$0.00	\$0.00	\$13,480.00	\$13,480.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$33,587.48	\$33,587.48	\$33,587.48	\$0.00	\$33,587.48	\$0.00	\$0.00	\$33,587.48	\$33,587.48	\$0.00
3341 Servicios de capacitación	\$0.00	\$33,587.48	\$33,587.48	\$33,587.48	\$0.00	\$33,587.48	\$0.00	\$0.00	\$33,587.48	\$33,587.48	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,500.01	\$1,500.01	\$1,500.01	\$0.00	\$1,500.01	\$0.00	\$0.00	\$1,500.01	\$1,500.01	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,500.01	\$1,500.01	\$1,500.01	\$0.00	\$1,500.01	\$0.00	\$0.00	\$1,500.01	\$1,500.01	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$22,584.62</b>	<b>\$22,584.62</b>	<b>\$22,584.62</b>	<b>\$0.00</b>	<b>\$22,584.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,584.62</b>	<b>\$22,584.62</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$0.00	\$22,584.62	\$22,584.62	\$22,584.62	\$0.00	\$22,584.62	\$0.00	\$0.00	\$22,584.62	\$22,584.62	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$22,584.62	\$22,584.62	\$22,584.62	\$0.00	\$22,584.62	\$0.00	\$0.00	\$22,584.62	\$22,584.62	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$73,271.81</b>	<b>\$73,271.81</b>	<b>\$73,271.81</b>	<b>\$0.00</b>	<b>\$73,271.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,271.81</b>	<b>\$73,271.81</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00	\$10,440.00	\$0.00	\$0.00	\$10,440.00	\$10,440.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$7,415.42	\$7,415.42	\$7,415.42	\$0.00	\$7,415.42	\$0.00	\$0.00	\$7,415.42	\$7,415.42	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$7,415.42	\$7,415.42	\$7,415.42	\$0.00	\$7,415.42	\$0.00	\$0.00	\$7,415.42	\$7,415.42	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$14,670.39	\$14,670.39	\$14,670.39	\$0.00	\$14,670.39	\$0.00	\$0.00	\$14,670.39	\$14,670.39	\$0.00

## Universidad Politecnica de Tlaxcala Region Poniente Estado de Tlaxcala

### Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$14,670.39	\$14,670.39	\$14,670.39	\$0.00	\$14,670.39	\$0.00	\$0.00	\$14,670.39	\$14,670.39	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$13,746.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$13,746.00	\$13,746.00	\$13,746.00	\$0.00	\$13,746.00	\$0.00	\$0.00	\$13,746.00	\$13,746.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$52,986.01</b>	<b>\$52,986.01</b>	<b>\$52,986.01</b>	<b>\$0.00</b>	<b>\$52,986.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,986.01</b>	<b>\$52,986.01</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje s	\$0.00	\$52,986.01	\$52,986.01	\$52,986.01	\$0.00	\$52,986.01	\$0.00	\$0.00	\$52,986.01	\$52,986.01	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$52,986.01	\$52,986.01	\$52,986.01	\$0.00	\$52,986.01	\$0.00	\$0.00	\$52,986.01	\$52,986.01	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$48,000.00</b>	<b>\$6,369.08</b>	<b>\$54,369.08</b>	<b>\$51,564.90</b>	<b>\$2,804.18</b>	<b>\$51,564.90</b>	<b>\$0.00</b>	<b>\$2,804.18</b>	<b>\$51,564.90</b>	<b>\$51,564.90</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$0.00	\$3,707.45	\$3,707.45	\$3,707.45	\$0.00	\$3,707.45	\$0.00	\$0.00	\$3,707.45	\$3,707.45	\$0.00
3721 Pasajes terrestres	\$0.00	\$3,707.45	\$3,707.45	\$3,707.45	\$0.00	\$3,707.45	\$0.00	\$0.00	\$3,707.45	\$3,707.45	\$0.00
3750 Viáticos en el país	\$48,000.00	-\$4,799.37	\$43,200.63	\$42,283.79	\$916.84	\$42,283.79	\$0.00	\$916.84	\$42,283.79	\$42,283.79	\$0.00
3751 Viáticos en el país	\$48,000.00	-\$4,799.37	\$43,200.63	\$42,283.79	\$916.84	\$42,283.79	\$0.00	\$916.84	\$42,283.79	\$42,283.79	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$7,461.00	\$7,461.00	\$5,573.66	\$1,887.34	\$5,573.66	\$0.00	\$1,887.34	\$5,573.66	\$5,573.66	\$0.00
3791 OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$7,461.00	\$7,461.00	\$5,573.66	\$1,887.34	\$5,573.66	\$0.00	\$1,887.34	\$5,573.66	\$5,573.66	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$10,658.02</b>	<b>\$10,658.02</b>	<b>\$10,658.02</b>	<b>\$0.00</b>	<b>\$10,658.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,658.02</b>	<b>\$10,658.02</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$0.00	\$2,658.02	\$2,658.02	\$2,658.02	\$0.00	\$2,658.02	\$0.00	\$0.00	\$2,658.02	\$2,658.02	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$2,658.02	\$2,658.02	\$2,658.02	\$0.00	\$2,658.02	\$0.00	\$0.00	\$2,658.02	\$2,658.02	\$0.00
3830 Congresos y convenciones	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
3831 Congresos y convenciones	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$149,175.00</b>	<b>\$32,295.00</b>	<b>\$181,470.00</b>	<b>\$181,470.00</b>	<b>\$0.00</b>	<b>\$181,470.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$181,470.00</b>	<b>\$181,470.00</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$25,000.00	-\$13,219.00	\$11,781.00	\$11,781.00	\$0.00	\$11,781.00	\$0.00	\$0.00	\$11,781.00	\$11,781.00	\$0.00
3921 Impuestos y derechos	\$25,000.00	-\$13,219.00	\$11,781.00	\$11,781.00	\$0.00	\$11,781.00	\$0.00	\$0.00	\$11,781.00	\$11,781.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$124,175.00	\$45,514.00	\$169,689.00	\$169,689.00	\$0.00	\$169,689.00	\$0.00	\$0.00	\$169,689.00	\$169,689.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$124,175.00	\$45,514.00	\$169,689.00	\$169,689.00	\$0.00	\$169,689.00	\$0.00	\$0.00	\$169,689.00	\$169,689.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$191,384.81</b>	<b>\$191,384.81</b>	<b>\$191,384.81</b>	<b>\$0.00</b>	<b>\$191,384.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$191,384.81</b>	<b>\$191,384.81</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$120,735.26</b>	<b>\$120,735.26</b>	<b>\$120,735.26</b>	<b>\$0.00</b>	<b>\$120,735.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,735.26</b>	<b>\$120,735.26</b>	<b>\$0.00</b>
5110 Muebles de oficina y estantería	\$0.00	\$120,735.26	\$120,735.26	\$120,735.26	\$0.00	\$120,735.26	\$0.00	\$0.00	\$120,735.26	\$120,735.26	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$120,735.26	\$120,735.26	\$120,735.26	\$0.00	\$120,735.26	\$0.00	\$0.00	\$120,735.26	\$120,735.26	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$0.01</b>	<b>\$0.01</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$0.01</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$0.00	\$0.01	\$0.01	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00
5211 Equipos y aparatos audiovisuales	\$0.00	\$0.01	\$0.01	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00	\$0.01	\$0.01	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$25,440.00</b>	<b>\$25,440.00</b>	<b>\$25,440.00</b>	<b>\$0.00</b>	<b>\$25,440.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,440.00</b>	<b>\$25,440.00</b>	<b>\$0.00</b>

# Universidad Politecnica de Tlaxcala Region Poniente

## Estado de Tlaxcala

### Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5610	Maquinaria y equipo agropecuario	\$0.00	\$25,440.00	\$25,440.00	\$25,440.00	\$0.00	\$25,440.00	\$0.00	\$0.00	\$25,440.00	\$25,440.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$25,440.00	\$25,440.00	\$25,440.00	\$0.00	\$25,440.00	\$0.00	\$0.00	\$25,440.00	\$25,440.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$45,209.54</b>	<b>\$45,209.54</b>	<b>\$45,209.54</b>	<b>\$0.00</b>	<b>\$45,209.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,209.54</b>	<b>\$45,209.54</b>	<b>\$0.00</b>
5910	Software	\$0.00	\$45,209.54	\$45,209.54	\$45,209.54	\$0.00	\$45,209.54	\$0.00	\$0.00	\$45,209.54	\$45,209.54	\$0.00
5911	Software	\$0.00	\$45,209.54	\$45,209.54	\$45,209.54	\$0.00	\$45,209.54	\$0.00	\$0.00	\$45,209.54	\$45,209.54	\$0.00
<b>INGRESOS PROPIOS</b>		<b>\$2,150,138.00</b>	<b>\$73,154.15</b>	<b>\$2,223,292.15</b>	<b>\$1,783,674.09</b>	<b>\$439,618.06</b>	<b>\$1,783,674.09</b>	<b>\$0.00</b>	<b>\$439,618.06</b>	<b>\$1,783,674.09</b>	<b>\$1,730,881.11</b>	<b>\$52,792.98</b>
<b>002 RECURSOS FEDERALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$6,213,354.00</b>	<b>\$163,680.92</b>	<b>\$6,377,034.92</b>	<b>\$6,377,034.92</b>	<b>\$0.00</b>	<b>\$6,377,034.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,377,034.92</b>	<b>\$6,364,907.95</b>	<b>\$12,126.97</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$6,213,354.00</b>	<b>-\$787,063.06</b>	<b>\$5,426,290.94</b>	<b>\$5,426,290.94</b>	<b>\$0.00</b>	<b>\$5,426,290.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,426,290.94</b>	<b>\$5,414,163.97</b>	<b>\$12,126.97</b>
1130	Sueldos base al personal permanente	\$6,213,354.00	-\$787,063.06	\$5,426,290.94	\$5,426,290.94	\$0.00	\$5,426,290.94	\$0.00	\$0.00	\$5,426,290.94	\$5,414,163.97	\$12,126.97
1131	Sueldos base al personal permanente	\$6,213,354.00	-\$787,063.06	\$5,426,290.94	\$5,426,290.94	\$0.00	\$5,426,290.94	\$0.00	\$0.00	\$5,426,290.94	\$5,414,163.97	\$12,126.97
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$201,922.59</b>	<b>\$201,922.59</b>	<b>\$201,922.59</b>	<b>\$0.00</b>	<b>\$201,922.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,922.59</b>	<b>\$201,922.59</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$201,922.59	\$201,922.59	\$201,922.59	\$0.00	\$201,922.59	\$0.00	\$0.00	\$201,922.59	\$201,922.59	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$201,922.59	\$201,922.59	\$201,922.59	\$0.00	\$201,922.59	\$0.00	\$0.00	\$201,922.59	\$201,922.59	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$748,821.39</b>	<b>\$748,821.39</b>	<b>\$748,821.39</b>	<b>\$0.00</b>	<b>\$748,821.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$748,821.39</b>	<b>\$748,821.39</b>	<b>\$0.00</b>
1410	Aportaciones de seguridad social	\$0.00	\$532,313.45	\$532,313.45	\$532,313.45	\$0.00	\$532,313.45	\$0.00	\$0.00	\$532,313.45	\$532,313.45	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$532,313.45	\$532,313.45	\$532,313.45	\$0.00	\$532,313.45	\$0.00	\$0.00	\$532,313.45	\$532,313.45	\$0.00
1420	Aportaciones a fondos de vivienda	\$0.00	\$216,507.94	\$216,507.94	\$216,507.94	\$0.00	\$216,507.94	\$0.00	\$0.00	\$216,507.94	\$216,507.94	\$0.00
1421	Aportaciones a fondos de vivienda	\$0.00	\$216,507.94	\$216,507.94	\$216,507.94	\$0.00	\$216,507.94	\$0.00	\$0.00	\$216,507.94	\$216,507.94	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$116,840.97</b>	<b>\$116,840.97</b>	<b>\$116,840.97</b>	<b>\$0.00</b>	<b>\$116,840.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$116,840.97</b>	<b>\$116,840.97</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$75,898.73</b>	<b>\$75,898.73</b>	<b>\$75,898.73</b>	<b>\$0.00</b>	<b>\$75,898.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,898.73</b>	<b>\$75,898.73</b>	<b>\$0.00</b>
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$75,898.73	\$75,898.73	\$75,898.73	\$0.00	\$75,898.73	\$0.00	\$0.00	\$75,898.73	\$75,898.73	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$75,898.73	\$75,898.73	\$75,898.73	\$0.00	\$75,898.73	\$0.00	\$0.00	\$75,898.73	\$75,898.73	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$1,750.00</b>	<b>\$1,750.00</b>	<b>\$1,750.00</b>	<b>\$0.00</b>	<b>\$1,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,750.00</b>	<b>\$1,750.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$39,192.24</b>	<b>\$39,192.24</b>	<b>\$39,192.24</b>	<b>\$0.00</b>	<b>\$39,192.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$39,192.24</b>	<b>\$39,192.24</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$39,192.24	\$39,192.24	\$39,192.24	\$0.00	\$39,192.24	\$0.00	\$0.00	\$39,192.24	\$39,192.24	\$0.00
2911	Herramientas menores	\$0.00	\$39,192.24	\$39,192.24	\$39,192.24	\$0.00	\$39,192.24	\$0.00	\$0.00	\$39,192.24	\$39,192.24	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$198,278.11</b>	<b>\$198,278.11</b>	<b>\$198,278.11</b>	<b>\$0.00</b>	<b>\$198,278.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,278.11</b>	<b>\$198,278.11</b>	<b>\$0.00</b>

## Universidad Politecnica de Tlaxcala Region Poniente Estado de Tlaxcala

### Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$135,349.30</b>	<b>\$135,349.30</b>	<b>\$135,349.30</b>	<b>\$0.00</b>	<b>\$135,349.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,349.30</b>	<b>\$135,349.30</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$22,187.00	\$22,187.00	\$22,187.00	\$0.00	\$22,187.00	\$0.00	\$0.00	\$22,187.00	\$22,187.00	\$0.00
3111	Energía eléctrica	\$0.00	\$22,187.00	\$22,187.00	\$22,187.00	\$0.00	\$22,187.00	\$0.00	\$0.00	\$22,187.00	\$22,187.00	\$0.00
3130	Agua	\$0.00	\$7,682.40	\$7,682.40	\$7,682.40	\$0.00	\$7,682.40	\$0.00	\$0.00	\$7,682.40	\$7,682.40	\$0.00
3131	Agua	\$0.00	\$7,682.40	\$7,682.40	\$7,682.40	\$0.00	\$7,682.40	\$0.00	\$0.00	\$7,682.40	\$7,682.40	\$0.00
3140	Telefonía Tradicional	\$0.00	\$16,210.86	\$16,210.86	\$16,210.86	\$0.00	\$16,210.86	\$0.00	\$0.00	\$16,210.86	\$16,210.86	\$0.00
3141	Telefonía tradicional	\$0.00	\$16,210.86	\$16,210.86	\$16,210.86	\$0.00	\$16,210.86	\$0.00	\$0.00	\$16,210.86	\$16,210.86	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$89,269.04	\$89,269.04	\$89,269.04	\$0.00	\$89,269.04	\$0.00	\$0.00	\$89,269.04	\$89,269.04	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$89,269.04	\$89,269.04	\$89,269.04	\$0.00	\$89,269.04	\$0.00	\$0.00	\$89,269.04	\$89,269.04	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$12,191.49</b>	<b>\$12,191.49</b>	<b>\$12,191.49</b>	<b>\$0.00</b>	<b>\$12,191.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,191.49</b>	<b>\$12,191.49</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$12,191.49	\$12,191.49	\$12,191.49	\$0.00	\$12,191.49	\$0.00	\$0.00	\$12,191.49	\$12,191.49	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$0.00	\$12,191.49	\$12,191.49	\$12,191.49	\$0.00	\$12,191.49	\$0.00	\$0.00	\$12,191.49	\$12,191.49	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$23,320.01</b>	<b>\$23,320.01</b>	<b>\$23,320.01</b>	<b>\$0.00</b>	<b>\$23,320.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,320.01</b>	<b>\$23,320.01</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$8,320.00	\$8,320.00	\$8,320.00	\$0.00	\$8,320.00	\$0.00	\$0.00	\$8,320.00	\$8,320.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$8,320.00	\$8,320.00	\$8,320.00	\$0.00	\$8,320.00	\$0.00	\$0.00	\$8,320.00	\$8,320.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$15,000.01	\$15,000.01	\$15,000.01	\$0.00	\$15,000.01	\$0.00	\$0.00	\$15,000.01	\$15,000.01	\$0.00
3341	Servicios de capacitación	\$0.00	\$15,000.01	\$15,000.01	\$15,000.01	\$0.00	\$15,000.01	\$0.00	\$0.00	\$15,000.01	\$15,000.01	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$7,204.00</b>	<b>\$7,204.00</b>	<b>\$7,204.00</b>	<b>\$0.00</b>	<b>\$7,204.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,204.00</b>	<b>\$7,204.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,204.00	\$7,204.00	\$7,204.00	\$0.00	\$7,204.00	\$0.00	\$0.00	\$7,204.00	\$7,204.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$7,204.00	\$7,204.00	\$7,204.00	\$0.00	\$7,204.00	\$0.00	\$0.00	\$7,204.00	\$7,204.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$2,443.31</b>	<b>\$2,443.31</b>	<b>\$2,443.31</b>	<b>\$0.00</b>	<b>\$2,443.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,443.31</b>	<b>\$2,443.31</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$2,443.31	\$2,443.31	\$2,443.31	\$0.00	\$2,443.31	\$0.00	\$0.00	\$2,443.31	\$2,443.31	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,443.31	\$2,443.31	\$2,443.31	\$0.00	\$2,443.31	\$0.00	\$0.00	\$2,443.31	\$2,443.31	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$17,770.00</b>	<b>\$17,770.00</b>	<b>\$17,770.00</b>	<b>\$0.00</b>	<b>\$17,770.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,770.00</b>	<b>\$17,770.00</b>	<b>\$0.00</b>
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$17,770.00	\$17,770.00	\$17,770.00	\$0.00	\$17,770.00	\$0.00	\$0.00	\$17,770.00	\$17,770.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$17,770.00	\$17,770.00	\$17,770.00	\$0.00	\$17,770.00	\$0.00	\$0.00	\$17,770.00	\$17,770.00	\$0.00
<b>RECURSOS FEDERALES</b>		<b>\$6,213,354.00</b>	<b>\$478,800.00</b>	<b>\$6,692,154.00</b>	<b>\$6,692,154.00</b>	<b>\$0.00</b>	<b>\$6,692,154.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,692,154.00</b>	<b>\$6,680,027.03</b>	<b>\$12,126.97</b>
<b>003 RECURSOS ESTATALES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$5,500,000.00</b>	<b>\$316,851.95</b>	<b>\$5,816,851.95</b>	<b>\$5,816,851.95</b>	<b>\$0.00</b>	<b>\$5,816,851.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,816,851.95</b>	<b>\$5,811,521.95</b>	<b>\$5,330.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,304,978.00</b>	<b>-\$510,508.43</b>	<b>\$1,794,469.57</b>	<b>\$1,794,469.57</b>	<b>\$0.00</b>	<b>\$1,794,469.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,794,469.57</b>	<b>\$1,789,139.57</b>	<b>\$5,330.00</b>

## Universidad Politecnica de Tlaxcala Region Poniente Estado de Tlaxcala

### Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1130 Sueldos base al personal permanente	\$2,304,978.00	-\$510,508.43	\$1,794,469.57	\$1,794,469.57	\$0.00	\$1,794,469.57	\$0.00	\$0.00	\$1,794,469.57	\$1,789,139.57	\$5,330.00
1131 Sueldos base al personal permanente	\$2,304,978.00	-\$510,508.43	\$1,794,469.57	\$1,794,469.57	\$0.00	\$1,794,469.57	\$0.00	\$0.00	\$1,794,469.57	\$1,789,139.57	\$5,330.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,362,582.00</b>	<b>-\$466,841.50</b>	<b>\$895,740.50</b>	<b>\$895,740.50</b>	<b>\$0.00</b>	<b>\$895,740.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$895,740.50</b>	<b>\$895,740.50</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,362,582.00	-\$466,841.50	\$895,740.50	\$895,740.50	\$0.00	\$895,740.50	\$0.00	\$0.00	\$895,740.50	\$895,740.50	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$1,362,582.00	-\$466,841.50	\$895,740.50	\$895,740.50	\$0.00	\$895,740.50	\$0.00	\$0.00	\$895,740.50	\$895,740.50	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$1,832,440.00</b>	<b>-\$1,022,196.03</b>	<b>\$810,243.97</b>	<b>\$810,243.97</b>	<b>\$0.00</b>	<b>\$810,243.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$810,243.97</b>	<b>\$810,243.97</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$1,286,541.00	-\$614,060.39	\$672,480.61	\$672,480.61	\$0.00	\$672,480.61	\$0.00	\$0.00	\$672,480.61	\$672,480.61	\$0.00
1411 Aportaciones de seguridad social	\$1,286,541.00	-\$614,060.39	\$672,480.61	\$672,480.61	\$0.00	\$672,480.61	\$0.00	\$0.00	\$672,480.61	\$672,480.61	\$0.00
1420 Aportaciones a fondos de vivienda	\$545,899.00	-\$408,135.64	\$137,763.36	\$137,763.36	\$0.00	\$137,763.36	\$0.00	\$0.00	\$137,763.36	\$137,763.36	\$0.00
1421 Aportaciones a fondos de vivienda	\$545,899.00	-\$408,135.64	\$137,763.36	\$137,763.36	\$0.00	\$137,763.36	\$0.00	\$0.00	\$137,763.36	\$137,763.36	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$2,316,397.91</b>	<b>\$2,316,397.91</b>	<b>\$2,316,397.91</b>	<b>\$0.00</b>	<b>\$2,316,397.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,316,397.91</b>	<b>\$2,316,397.91</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$0.00	\$2,316,397.91	\$2,316,397.91	\$2,316,397.91	\$0.00	\$2,316,397.91	\$0.00	\$0.00	\$2,316,397.91	\$2,316,397.91	\$0.00
1521 Indemnizaciones	\$0.00	\$2,316,397.91	\$2,316,397.91	\$2,316,397.91	\$0.00	\$2,316,397.91	\$0.00	\$0.00	\$2,316,397.91	\$2,316,397.91	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$836,352.04</b>	<b>\$836,352.04</b>	<b>\$836,352.04</b>	<b>\$0.00</b>	<b>\$836,352.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$836,352.04</b>	<b>\$836,352.04</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$519,942.17</b>	<b>\$519,942.17</b>	<b>\$519,942.17</b>	<b>\$0.00</b>	<b>\$519,942.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$519,942.17</b>	<b>\$519,942.17</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$156,119.78	\$156,119.78	\$156,119.78	\$0.00	\$156,119.78	\$0.00	\$0.00	\$156,119.78	\$156,119.78	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$156,119.78	\$156,119.78	\$156,119.78	\$0.00	\$156,119.78	\$0.00	\$0.00	\$156,119.78	\$156,119.78	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,450.41	\$1,450.41	\$1,450.41	\$0.00	\$1,450.41	\$0.00	\$0.00	\$1,450.41	\$1,450.41	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,450.41	\$1,450.41	\$1,450.41	\$0.00	\$1,450.41	\$0.00	\$0.00	\$1,450.41	\$1,450.41	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$196,371.71	\$196,371.71	\$196,371.71	\$0.00	\$196,371.71	\$0.00	\$0.00	\$196,371.71	\$196,371.71	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$196,371.71	\$196,371.71	\$196,371.71	\$0.00	\$196,371.71	\$0.00	\$0.00	\$196,371.71	\$196,371.71	\$0.00
2150 Material impreso e información digital	\$0.00	\$3,621.43	\$3,621.43	\$3,621.43	\$0.00	\$3,621.43	\$0.00	\$0.00	\$3,621.43	\$3,621.43	\$0.00
2151 Material impreso e información digital	\$0.00	\$3,621.43	\$3,621.43	\$3,621.43	\$0.00	\$3,621.43	\$0.00	\$0.00	\$3,621.43	\$3,621.43	\$0.00
2160 Material de limpieza	\$0.00	\$138,515.74	\$138,515.74	\$138,515.74	\$0.00	\$138,515.74	\$0.00	\$0.00	\$138,515.74	\$138,515.74	\$0.00
2161 Material de limpieza	\$0.00	\$138,515.74	\$138,515.74	\$138,515.74	\$0.00	\$138,515.74	\$0.00	\$0.00	\$138,515.74	\$138,515.74	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$22,285.50	\$22,285.50	\$22,285.50	\$0.00	\$22,285.50	\$0.00	\$0.00	\$22,285.50	\$22,285.50	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$22,285.50	\$22,285.50	\$22,285.50	\$0.00	\$22,285.50	\$0.00	\$0.00	\$22,285.50	\$22,285.50	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$29,408.62</b>	<b>\$29,408.62</b>	<b>\$29,408.62</b>	<b>\$0.00</b>	<b>\$29,408.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,408.62</b>	<b>\$29,408.62</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$0.00	\$29,408.62	\$29,408.62	\$29,408.62	\$0.00	\$29,408.62	\$0.00	\$0.00	\$29,408.62	\$29,408.62	\$0.00

## Universidad Politecnica de Tlaxcala Region Poniente Estado de Tlaxcala

### Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2211	Productos alimenticios para personas	\$0.00	\$29,408.62	\$29,408.62	\$29,408.62	\$0.00	\$29,408.62	\$0.00	\$0.00	\$29,408.62	\$29,408.62	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$40,050.00</b>	<b>\$40,050.00</b>	<b>\$40,050.00</b>	<b>\$0.00</b>	<b>\$40,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,050.00</b>	<b>\$40,050.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$0.00	\$304.00	\$304.00	\$304.00	\$0.00	\$304.00	\$0.00	\$0.00	\$304.00	\$304.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$304.00	\$304.00	\$304.00	\$0.00	\$304.00	\$0.00	\$0.00	\$304.00	\$304.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$749.98	\$749.98	\$749.98	\$0.00	\$749.98	\$0.00	\$0.00	\$749.98	\$749.98	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$749.98	\$749.98	\$749.98	\$0.00	\$749.98	\$0.00	\$0.00	\$749.98	\$749.98	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$7,747.17	\$7,747.17	\$7,747.17	\$0.00	\$7,747.17	\$0.00	\$0.00	\$7,747.17	\$7,747.17	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$7,747.17	\$7,747.17	\$7,747.17	\$0.00	\$7,747.17	\$0.00	\$0.00	\$7,747.17	\$7,747.17	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$4,599.68	\$4,599.68	\$4,599.68	\$0.00	\$4,599.68	\$0.00	\$0.00	\$4,599.68	\$4,599.68	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$4,599.68	\$4,599.68	\$4,599.68	\$0.00	\$4,599.68	\$0.00	\$0.00	\$4,599.68	\$4,599.68	\$0.00
2480	Materiales complementarios	\$0.00	\$9,108.36	\$9,108.36	\$9,108.36	\$0.00	\$9,108.36	\$0.00	\$0.00	\$9,108.36	\$9,108.36	\$0.00
2481	Materiales complementarios	\$0.00	\$9,108.36	\$9,108.36	\$9,108.36	\$0.00	\$9,108.36	\$0.00	\$0.00	\$9,108.36	\$9,108.36	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$17,540.81	\$17,540.81	\$17,540.81	\$0.00	\$17,540.81	\$0.00	\$0.00	\$17,540.81	\$17,540.81	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$17,540.81	\$17,540.81	\$17,540.81	\$0.00	\$17,540.81	\$0.00	\$0.00	\$17,540.81	\$17,540.81	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$33,467.94</b>	<b>\$33,467.94</b>	<b>\$33,467.94</b>	<b>\$0.00</b>	<b>\$33,467.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,467.94</b>	<b>\$33,467.94</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,175.14	\$2,175.14	\$2,175.14	\$0.00	\$2,175.14	\$0.00	\$0.00	\$2,175.14	\$2,175.14	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,175.14	\$2,175.14	\$2,175.14	\$0.00	\$2,175.14	\$0.00	\$0.00	\$2,175.14	\$2,175.14	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$7,292.80	\$7,292.80	\$7,292.80	\$0.00	\$7,292.80	\$0.00	\$0.00	\$7,292.80	\$7,292.80	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$7,292.80	\$7,292.80	\$7,292.80	\$0.00	\$7,292.80	\$0.00	\$0.00	\$7,292.80	\$7,292.80	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$174,663.03</b>	<b>\$174,663.03</b>	<b>\$174,663.03</b>	<b>\$0.00</b>	<b>\$174,663.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174,663.03</b>	<b>\$174,663.03</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$174,663.03	\$174,663.03	\$174,663.03	\$0.00	\$174,663.03	\$0.00	\$0.00	\$174,663.03	\$174,663.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$174,663.03	\$174,663.03	\$174,663.03	\$0.00	\$174,663.03	\$0.00	\$0.00	\$174,663.03	\$174,663.03	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$32,189.57</b>	<b>\$32,189.57</b>	<b>\$32,189.57</b>	<b>\$0.00</b>	<b>\$32,189.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,189.57</b>	<b>\$32,189.57</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$31,679.60	\$31,679.60	\$31,679.60	\$0.00	\$31,679.60	\$0.00	\$0.00	\$31,679.60	\$31,679.60	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$31,679.60	\$31,679.60	\$31,679.60	\$0.00	\$31,679.60	\$0.00	\$0.00	\$31,679.60	\$31,679.60	\$0.00
2740	Productos textiles	\$0.00	\$509.97	\$509.97	\$509.97	\$0.00	\$509.97	\$0.00	\$0.00	\$509.97	\$509.97	\$0.00
2741	Productos textiles	\$0.00	\$509.97	\$509.97	\$509.97	\$0.00	\$509.97	\$0.00	\$0.00	\$509.97	\$509.97	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$6,630.71</b>	<b>\$6,630.71</b>	<b>\$6,630.71</b>	<b>\$0.00</b>	<b>\$6,630.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,630.71</b>	<b>\$6,630.71</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$2,980.69	\$2,980.69	\$2,980.69	\$0.00	\$2,980.69	\$0.00	\$0.00	\$2,980.69	\$2,980.69	\$0.00



## Universidad Politécnica de Tlaxcala Region Poniente Estado de Tlaxcala

### Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fecha y hora de Impresión | 13/may./2019  
11:20

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2911	Herramientas menores	\$0.00	\$2,980.69	\$2,980.69	\$2,980.69	\$0.00	\$2,980.69	\$0.00	\$0.00	\$2,980.69	\$2,980.69	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$104.40	\$104.40	\$104.40	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$104.40	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$104.40	\$104.40	\$104.40	\$0.00	\$104.40	\$0.00	\$0.00	\$104.40	\$104.40	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,409.98	\$1,409.98	\$1,409.98	\$0.00	\$1,409.98	\$0.00	\$0.00	\$1,409.98	\$1,409.98	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,409.98	\$1,409.98	\$1,409.98	\$0.00	\$1,409.98	\$0.00	\$0.00	\$1,409.98	\$1,409.98	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$440.00	\$440.00	\$440.00	\$0.00	\$440.00	\$0.00	\$0.00	\$440.00	\$440.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$440.00	\$440.00	\$440.00	\$0.00	\$440.00	\$0.00	\$0.00	\$440.00	\$440.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$0.00	\$1,695.64	\$1,695.64	\$1,695.64	\$0.00	\$1,695.64	\$0.00	\$0.00	\$1,695.64	\$1,695.64	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$1,695.64	\$1,695.64	\$1,695.64	\$0.00	\$1,695.64	\$0.00	\$0.00	\$1,695.64	\$1,695.64	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,032,818.95</b>	<b>\$1,032,818.95</b>	<b>\$1,032,818.95</b>	<b>\$0.00</b>	<b>\$1,032,818.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,032,818.95</b>	<b>\$1,032,818.95</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$383,844.09</b>	<b>\$383,844.09</b>	<b>\$383,844.09</b>	<b>\$0.00</b>	<b>\$383,844.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$383,844.09</b>	<b>\$383,844.09</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$93,339.00	\$93,339.00	\$93,339.00	\$0.00	\$93,339.00	\$0.00	\$0.00	\$93,339.00	\$93,339.00	\$0.00
3111	Energía eléctrica	\$0.00	\$93,339.00	\$93,339.00	\$93,339.00	\$0.00	\$93,339.00	\$0.00	\$0.00	\$93,339.00	\$93,339.00	\$0.00
3130	Agua	\$0.00	\$32,866.00	\$32,866.00	\$32,866.00	\$0.00	\$32,866.00	\$0.00	\$0.00	\$32,866.00	\$32,866.00	\$0.00
3131	Agua	\$0.00	\$32,866.00	\$32,866.00	\$32,866.00	\$0.00	\$32,866.00	\$0.00	\$0.00	\$32,866.00	\$32,866.00	\$0.00
3140	Telefonía Tradicional	\$0.00	\$32,528.35	\$32,528.35	\$32,528.35	\$0.00	\$32,528.35	\$0.00	\$0.00	\$32,528.35	\$32,528.35	\$0.00
3141	Telefonía tradicional	\$0.00	\$32,528.35	\$32,528.35	\$32,528.35	\$0.00	\$32,528.35	\$0.00	\$0.00	\$32,528.35	\$32,528.35	\$0.00
3150	Telefonía celular	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
3151	Telefonía celular	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$0.00	\$223,172.60	\$223,172.60	\$223,172.60	\$0.00	\$223,172.60	\$0.00	\$0.00	\$223,172.60	\$223,172.60	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$223,172.60	\$223,172.60	\$223,172.60	\$0.00	\$223,172.60	\$0.00	\$0.00	\$223,172.60	\$223,172.60	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$1,888.14	\$1,888.14	\$1,888.14	\$0.00	\$1,888.14	\$0.00	\$0.00	\$1,888.14	\$1,888.14	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$1,888.14	\$1,888.14	\$1,888.14	\$0.00	\$1,888.14	\$0.00	\$0.00	\$1,888.14	\$1,888.14	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$20,554.97</b>	<b>\$20,554.97</b>	<b>\$20,554.97</b>	<b>\$0.00</b>	<b>\$20,554.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,554.97</b>	<b>\$20,554.97</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$18,432.17	\$18,432.17	\$18,432.17	\$0.00	\$18,432.17	\$0.00	\$0.00	\$18,432.17	\$18,432.17	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$18,432.17	\$18,432.17	\$18,432.17	\$0.00	\$18,432.17	\$0.00	\$0.00	\$18,432.17	\$18,432.17	\$0.00
3290	Otros arrendamientos	\$0.00	\$2,122.80	\$2,122.80	\$2,122.80	\$0.00	\$2,122.80	\$0.00	\$0.00	\$2,122.80	\$2,122.80	\$0.00
3291	Otros arrendamientos	\$0.00	\$2,122.80	\$2,122.80	\$2,122.80	\$0.00	\$2,122.80	\$0.00	\$0.00	\$2,122.80	\$2,122.80	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$98,992.20</b>	<b>\$98,992.20</b>	<b>\$98,992.20</b>	<b>\$0.00</b>	<b>\$98,992.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,992.20</b>	<b>\$98,992.20</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$35,540.20	\$35,540.20	\$35,540.20	\$0.00	\$35,540.20	\$0.00	\$0.00	\$35,540.20	\$35,540.20	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$35,540.20	\$35,540.20	\$35,540.20	\$0.00	\$35,540.20	\$0.00	\$0.00	\$35,540.20	\$35,540.20	\$0.00

## Universidad Politécnica de Tlaxcala Region Poniente Estado de Tlaxcala

### Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018

Fecha y hora de Impresión | 13/may./2019  
11:20

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3340	Servicios de capacitación	\$0.00	\$63,452.00	\$63,452.00	\$63,452.00	\$0.00	\$63,452.00	\$0.00	\$0.00	\$63,452.00	\$63,452.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$63,452.00	\$63,452.00	\$63,452.00	\$0.00	\$63,452.00	\$0.00	\$0.00	\$63,452.00	\$63,452.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$0.00</b>	<b>\$53,346.99</b>	<b>\$53,346.99</b>	<b>\$53,346.99</b>	<b>\$0.00</b>	<b>\$53,346.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,346.99</b>	<b>\$53,346.99</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$18,778.31	\$18,778.31	\$18,778.31	\$0.00	\$18,778.31	\$0.00	\$0.00	\$18,778.31	\$18,778.31	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$18,778.31	\$18,778.31	\$18,778.31	\$0.00	\$18,778.31	\$0.00	\$0.00	\$18,778.31	\$18,778.31	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$34,568.68	\$34,568.68	\$34,568.68	\$0.00	\$34,568.68	\$0.00	\$0.00	\$34,568.68	\$34,568.68	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$34,568.68	\$34,568.68	\$34,568.68	\$0.00	\$34,568.68	\$0.00	\$0.00	\$34,568.68	\$34,568.68	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$0.00</b>	<b>\$224,365.24</b>	<b>\$224,365.24</b>	<b>\$224,365.24</b>	<b>\$0.00</b>	<b>\$224,365.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$224,365.24</b>	<b>\$224,365.24</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$108,810.32	\$108,810.32	\$108,810.32	\$0.00	\$108,810.32	\$0.00	\$0.00	\$108,810.32	\$108,810.32	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$108,810.32	\$108,810.32	\$108,810.32	\$0.00	\$108,810.32	\$0.00	\$0.00	\$108,810.32	\$108,810.32	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$29,927.93	\$29,927.93	\$29,927.93	\$0.00	\$29,927.93	\$0.00	\$0.00	\$29,927.93	\$29,927.93	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$29,927.93	\$29,927.93	\$29,927.93	\$0.00	\$29,927.93	\$0.00	\$0.00	\$29,927.93	\$29,927.93	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$56,390.08	\$56,390.08	\$56,390.08	\$0.00	\$56,390.08	\$0.00	\$0.00	\$56,390.08	\$56,390.08	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$56,390.08	\$56,390.08	\$56,390.08	\$0.00	\$56,390.08	\$0.00	\$0.00	\$56,390.08	\$56,390.08	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$29,100.91	\$29,100.91	\$29,100.91	\$0.00	\$29,100.91	\$0.00	\$0.00	\$29,100.91	\$29,100.91	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$29,100.91	\$29,100.91	\$29,100.91	\$0.00	\$29,100.91	\$0.00	\$0.00	\$29,100.91	\$29,100.91	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$136.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$136.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$136.00	\$136.00	\$136.00	\$0.00	\$136.00	\$0.00	\$0.00	\$136.00	\$136.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$0.00</b>	<b>\$49,764.00</b>	<b>\$49,764.00</b>	<b>\$49,764.00</b>	<b>\$0.00</b>	<b>\$49,764.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,764.00</b>	<b>\$49,764.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$0.00	\$49,764.00	\$49,764.00	\$49,764.00	\$0.00	\$49,764.00	\$0.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$49,764.00	\$49,764.00	\$49,764.00	\$0.00	\$49,764.00	\$0.00	\$0.00	\$49,764.00	\$49,764.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$56,305.44</b>	<b>\$56,305.44</b>	<b>\$56,305.44</b>	<b>\$0.00</b>	<b>\$56,305.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$56,305.44</b>	<b>\$56,305.44</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$5,213.99	\$5,213.99	\$5,213.99	\$0.00	\$5,213.99	\$0.00	\$0.00	\$5,213.99	\$5,213.99	\$0.00
3721	Pasajes terrestres	\$0.00	\$5,213.99	\$5,213.99	\$5,213.99	\$0.00	\$5,213.99	\$0.00	\$0.00	\$5,213.99	\$5,213.99	\$0.00
3750	Viáticos en el país	\$0.00	\$46,866.45	\$46,866.45	\$46,866.45	\$0.00	\$46,866.45	\$0.00	\$0.00	\$46,866.45	\$46,866.45	\$0.00
3751	Viáticos en el país	\$0.00	\$46,866.45	\$46,866.45	\$46,866.45	\$0.00	\$46,866.45	\$0.00	\$0.00	\$46,866.45	\$46,866.45	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$4,225.00	\$4,225.00	\$4,225.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$4,225.00	\$4,225.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$4,225.00	\$4,225.00	\$4,225.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$4,225.00	\$4,225.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$3,986.01</b>	<b>\$3,986.01</b>	<b>\$3,986.01</b>	<b>\$0.00</b>	<b>\$3,986.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,986.01</b>	<b>\$3,986.01</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$3,236.01	\$3,236.01	\$3,236.01	\$0.00	\$3,236.01	\$0.00	\$0.00	\$3,236.01	\$3,236.01	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$3,236.01	\$3,236.01	\$3,236.01	\$0.00	\$3,236.01	\$0.00	\$0.00	\$3,236.01	\$3,236.01	\$0.00

**Universidad Politecnica de Tlaxcala Region Poniente**  
**Estado de Tlaxcala**  
**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018**

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3830	Congresos y convenciones	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$141,660.01</b>	<b>\$141,660.01</b>	<b>\$141,660.01</b>	<b>\$0.00</b>	<b>\$141,660.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$141,660.01</b>	<b>\$141,660.01</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$0.00	\$15,632.01	\$15,632.01	\$15,632.01	\$0.00	\$15,632.01	\$0.00	\$0.00	\$15,632.01	\$15,632.01	\$0.00
3921	Impuestos y derechos	\$0.00	\$15,632.01	\$15,632.01	\$15,632.01	\$0.00	\$15,632.01	\$0.00	\$0.00	\$15,632.01	\$15,632.01	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$126,028.00	\$126,028.00	\$126,028.00	\$0.00	\$126,028.00	\$0.00	\$0.00	\$126,028.00	\$126,028.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$126,028.00	\$126,028.00	\$126,028.00	\$0.00	\$126,028.00	\$0.00	\$0.00	\$126,028.00	\$126,028.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000,000.00</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
4411	Ayudas sociales a personas	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$117,733.44</b>	<b>\$117,733.44</b>	<b>\$117,733.44</b>	<b>\$0.00</b>	<b>\$117,733.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,733.44</b>	<b>\$117,733.44</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$113,743.45</b>	<b>\$113,743.45</b>	<b>\$113,743.45</b>	<b>\$0.00</b>	<b>\$113,743.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,743.45</b>	<b>\$113,743.45</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$113,743.45	\$113,743.45	\$113,743.45	\$0.00	\$113,743.45	\$0.00	\$0.00	\$113,743.45	\$113,743.45	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$113,743.45	\$113,743.45	\$113,743.45	\$0.00	\$113,743.45	\$0.00	\$0.00	\$113,743.45	\$113,743.45	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$3,989.99</b>	<b>\$3,989.99</b>	<b>\$3,989.99</b>	<b>\$0.00</b>	<b>\$3,989.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,989.99</b>	<b>\$3,989.99</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$0.00	\$3,989.99	\$3,989.99	\$3,989.99	\$0.00	\$3,989.99	\$0.00	\$0.00	\$3,989.99	\$3,989.99	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$3,989.99	\$3,989.99	\$3,989.99	\$0.00	\$3,989.99	\$0.00	\$0.00	\$3,989.99	\$3,989.99	\$0.00
<b>RECURSOS ESTATALES</b>		<b>\$7,500,000.00</b>	<b>\$2,303,756.38</b>	<b>\$9,803,756.38</b>	<b>\$9,803,756.38</b>	<b>\$0.00</b>	<b>\$9,803,756.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,803,756.38</b>	<b>\$9,798,426.38</b>	<b>\$5,330.00</b>
<b>004</b>	<b>CONVENIOS</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$40,967.84</b>	<b>\$40,967.84</b>	<b>\$40,645.08</b>	<b>\$322.76</b>	<b>\$40,645.08</b>	<b>\$0.00</b>	<b>\$322.76</b>	<b>\$40,645.08</b>	<b>\$40,645.08</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$0.00</b>	<b>\$35,322.76</b>	<b>\$35,322.76</b>	<b>\$35,000.00</b>	<b>\$322.76</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$322.76</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$25,322.76	\$25,322.76	\$25,000.00	\$322.76	\$25,000.00	\$0.00	\$322.76	\$25,000.00	\$25,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$25,322.76	\$25,322.76	\$25,000.00	\$322.76	\$25,000.00	\$0.00	\$322.76	\$25,000.00	\$25,000.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$5,645.08</b>	<b>\$5,645.08</b>	<b>\$5,645.08</b>	<b>\$0.00</b>	<b>\$5,645.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,645.08</b>	<b>\$5,645.08</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,645.08	\$5,645.08	\$5,645.08	\$0.00	\$5,645.08	\$0.00	\$0.00	\$5,645.08	\$5,645.08	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,645.08	\$5,645.08	\$5,645.08	\$0.00	\$5,645.08	\$0.00	\$0.00	\$5,645.08	\$5,645.08	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$594,343.01</b>	<b>\$594,343.01</b>	<b>\$594,343.01</b>	<b>\$0.00</b>	<b>\$594,343.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$594,343.01</b>	<b>\$594,343.01</b>	<b>\$0.00</b>

**Universidad Politécnica de Tlaxcala Region Poniente**  
**Estado de Tlaxcala**

**Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic./2018**

Fecha y hora de Impresión | 13/may./2019  
11:20

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_FF

Fuente de Financiamiento		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$0.00</b>	<b>\$594,343.01</b>	<b>\$594,343.01</b>	<b>\$594,343.01</b>	<b>\$0.00</b>	<b>\$594,343.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$594,343.01</b>	<b>\$594,343.01</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$594,343.01	\$594,343.01	\$594,343.01	\$0.00	\$594,343.01	\$0.00	\$0.00	\$594,343.01	\$594,343.01	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$594,343.01	\$594,343.01	\$594,343.01	\$0.00	\$594,343.01	\$0.00	\$0.00	\$594,343.01	\$594,343.01	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$59,000.00</b>	<b>\$26,000.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$59,000.00</b>	<b>\$26,000.00</b>
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$39,000.00	\$24,000.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$63,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$39,000.00	\$24,000.00
4440	Ayudas sociales a actividades científicas o académicas	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$20,000.00	\$2,000.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$20,000.00	\$2,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$272,321.15</b>	<b>\$272,321.15</b>	<b>\$272,321.15</b>	<b>\$0.00</b>	<b>\$272,321.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$272,321.15</b>	<b>\$272,321.15</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$225,784.33</b>	<b>\$225,784.33</b>	<b>\$225,784.33</b>	<b>\$0.00</b>	<b>\$225,784.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$225,784.33</b>	<b>\$225,784.33</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$225,784.33	\$225,784.33	\$225,784.33	\$0.00	\$225,784.33	\$0.00	\$0.00	\$225,784.33	\$225,784.33	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$225,784.33	\$225,784.33	\$225,784.33	\$0.00	\$225,784.33	\$0.00	\$0.00	\$225,784.33	\$225,784.33	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$0.00</b>	<b>\$46,536.82</b>	<b>\$46,536.82</b>	<b>\$46,536.82</b>	<b>\$0.00</b>	<b>\$46,536.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,536.82</b>	<b>\$46,536.82</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$46,536.82	\$46,536.82	\$46,536.82	\$0.00	\$46,536.82	\$0.00	\$0.00	\$46,536.82	\$46,536.82	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$46,536.82	\$46,536.82	\$46,536.82	\$0.00	\$46,536.82	\$0.00	\$0.00	\$46,536.82	\$46,536.82	\$0.00
<b>CONVENIOS</b>		<b>\$0.00</b>	<b>\$992,632.00</b>	<b>\$992,632.00</b>	<b>\$992,309.24</b>	<b>\$322.76</b>	<b>\$992,309.24</b>	<b>\$0.00</b>	<b>\$322.76</b>	<b>\$992,309.24</b>	<b>\$966,309.24</b>	<b>\$26,000.00</b>
<b>Total Final</b>		<b>\$15,863,492.00</b>	<b>\$3,848,342.53</b>	<b>\$19,711,834.53</b>	<b>\$19,271,893.71</b>	<b>\$439,940.82</b>	<b>\$19,271,893.71</b>	<b>\$0.00</b>	<b>\$439,940.82</b>	<b>\$19,271,893.71</b>	<b>\$19,175,643.76</b>	<b>\$96,249.95</b>