

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
44	OTROS DERECHOS	\$0.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$0.00	100.00 %
	INGRESOS PROPIOS	\$0.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$0.00	100.00 %
	OTROS INGRESOS	\$0.00	\$10,200.00	\$10,200.00	\$10,200.00	\$10,200.00	\$0.00	100.00 %
81	PARTICIPACIONES	\$7,810,000.00	\$820,423.32	\$8,630,423.32	\$8,630,423.32	\$8,630,423.32	\$0.00	100.00 %
	RECURSOS ESTATALES	\$5,500,000.00	\$1,120,279.37	\$6,620,279.37	\$6,620,279.37	\$6,620,279.37	\$0.00	100.00 %
	INGRESOS PROPIOS	\$2,310,000.00	-\$299,856.05	\$2,010,143.95	\$2,010,143.95	\$2,010,143.95	\$0.00	100.00 %
83	CONVENIOS	\$6,692,154.00	\$1,540,745.60	\$8,232,899.60	\$8,232,899.60	\$8,232,899.60	\$0.00	100.00 %
	RECURSOS FEDERALES	\$6,692,154.00	\$85,010.13	\$6,777,164.13	\$6,777,164.13	\$6,777,164.13	\$0.00	100.00 %
	PADES 2018	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	100.00 %
	INTERESES FEDERALES	\$0.00	\$0.85	\$0.85	\$0.85	\$0.85	\$0.00	100.00 %
	PROGRAMA PFCE 2019	\$0.00	\$1,338,670.00	\$1,338,670.00	\$1,338,670.00	\$1,338,670.00	\$0.00	100.00 %
	CONVENIO MADRES CONTINUIDAD 2019	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	100.00 %
	RENDIMIENTOS PCFE 2019	\$0.00	\$64.62	\$64.62	\$64.62	\$64.62	\$0.00	100.00 %
Total		\$14,502,154.00	\$2,371,368.92	\$16,873,522.92	\$16,873,522.92	\$16,873,522.92	\$0.00	100.00 %