

PROGRAMA DE ADQUISICIONES 2020

Dependencia o entidad: **66 UNIVERSIDAD POLITÉCNICA DE TLAXCALA REGIÓN PONIENTE**
U. Responsable: **4 SECRETARÍA ADMINISTRATIVA**
Proyecto: **21 01 - ALTA CALIDAD EDUCATIVA DE LOS ALUMNOS DE LA UNIVERSIDAD POLITÉCNICA DE TLAXCALA REGIÓN PONIENTE**

Partida	Subfuente	Descripción	Propuesta 2020	CALENDARIO											
				ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
2111	1/01	Materiales, útiles y equipos menores de Oficina	\$163,174.00	\$0.00	\$3,048.50	\$0.00	\$84,941.00	\$10,105.98	\$2,288.00	\$60,807.42	\$383.10	\$400.00	\$400.00	\$400.00	\$400.00
2121	1/01	Materiales y útiles de impresión y reproducción	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588.00	\$588.00	\$588.00	\$586.00	
2131	1/01	Material estadístico y geográfico	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2141	1/01	Materiales, útiles y equipos menores de Tecnologías de la	\$100,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2151	1/01	Material impreso e información digital	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	
2161	1/01	Material de limpieza	\$76,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.02	\$0.00	\$70,999.69	\$0.00	\$1,213.00	\$1,213.29	\$1,213.00	\$1,213.00
2171	1/01	Materiales y útiles de enseñanza	\$32,180.00	\$0.00	\$4,808.20	\$0.00	\$1,000.06	\$406.99	\$15,297.90	\$0.00	\$0.00	\$2,667.00	\$2,665.85	\$2,667.00	\$2,667.00
2181	1/01	Materiales para el registro e identificación de bienes y personas	\$36,000.00	\$0.00	\$0.00	\$2,157.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,461.00	\$8,461.00	\$8,459.40	\$8,461.00
2211	1/01	Productos alimenticios para personas	\$45,697.00	\$1,813.00	\$7,271.89	\$0.00	\$8,952.96	\$1,454.99	\$11,539.59	\$1,850.00	\$12,814.57	\$0.00	\$0.00	\$0.00	\$0.00
2461	1/01	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	1/01	Artículos metálicos para la construcción	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,500.00	\$2,000.00	
2481	1/01	Materiales complementarios	\$11,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307.50	\$749.50	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
2491	1/01	Otros materiales y artículos de construcción y reparación	\$4,361.00	\$0.00	\$1,182.00	\$0.00	\$450.20	\$0.00	\$680.80	\$0.00	\$2,048.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	1/01	Fertilizantes, pesticidas y otros agroquímicos	\$45,812.00	\$0.00	\$0.00	\$27,160.50	\$18,651.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	1/01	Medicinas y productos farmacéuticos	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00
2561	1/01	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$0.00	\$3,666.81	\$0.00	\$0.00	\$2,150.12	\$0.00	\$0.00	\$2,296.00	\$2,296.00	\$2,295.07	\$2,296.00
2611	1/01	Combustibles, lubricantes y aditivos	\$480,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
2711	1/01	Vestuario y uniformes	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
2731	1/01	Artículos deportivos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	1/01	Productos textiles	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
2911	1/01	Herramientas menores	\$19,473.00	\$0.00	\$425.00	\$0.00	\$743.00	\$772.00	\$2,533.00	\$0.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
2921	1/01	Refacciones y accesorios menores de edificios	\$693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.08	\$0.00	\$0.00	\$552.92	\$0.00	\$0.00	\$0.00	\$0.00
2941	1/01	Refacciones y accesorios menores de equipo de cómputo y	\$5,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,811.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	1/01	Refacciones y accesorios menores de equipo de transporte	\$7,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,150.00	\$135.00	\$0.00	\$1,264.00	\$1,264.00	\$1,264.00	\$1,264.00	\$1,264.00
2991	1/01	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$0.00	\$0.00	\$298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702.00	\$0.00
2000		Total Capítulo	\$1,214,599.00	\$41,813.00	\$56,735.59	\$122,984.91	\$155,036.72	\$67,987.56	\$95,373.91	\$238,657.11	\$112,259.59	\$80,389.00	\$80,386.14	\$81,588.47	\$81,387.00
3311	1/01	Servicios legales, de contabilidad, auditoría y relacionados	\$38,000.00	\$0.00	\$0.00	\$34,724.14	\$0.00	\$3,275.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	1/01	Servicios de capacitación	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	1/01	Servicios de apoyo administrativo, fotocopiado e impresión	\$54,000.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
3381	1/01	Servicio de Protección y seguridad	\$348,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00
3451	1/01	Seguro de bienes patrimoniales	\$115,000.00	\$35,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000		Total Capítulo	\$635,000.00	\$68,500.00	\$33,500.00	\$68,224.14	\$193,500.00	\$36,775.86	\$33,500.00	\$33,500.00	\$33,500.00	\$33,500.00	\$33,500.00	\$33,500.00	\$33,500.00
5150	714 JU	Equipo de cómputo y tecnologías de la información	\$235,000.00				\$200,000.00				\$35,000.00				
5191	714 JU	Otros mobiliarios y equipo de administración	\$160,000.00												\$160,000.00
5211	714 JU	Equipos y aparatos audiovisuales	\$65,000.00												\$65,000.00
5321	714 JU	Instrumental médico y de laboratorio	\$95,000.00								\$95,000.00				
5411	714 JU	Vehículos y equipo terrestre	\$445,000.00	\$245,000.00			\$200,000.00								
5000		TOTAL CAPÍTULO	\$1,000,000.00	\$245,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00
		TOTAL PROGRAMA DE ADQUISICIONES 2020	\$2,849,599.00	\$355,313.00	\$90,235.59	\$191,209.05	\$748,536.72	\$104,763.42	\$128,873.91	\$272,157.11	\$275,759.59	\$113,889.00	\$113,886.14	\$115,088.47	\$339,887.00

[Firma]
ING. JOSÉ ANTONIO BLANCA SERRÁNDEZ
SECRETARÍA ADMINISTRATIVA

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UNIVERSIDAD POLITÉCNICA
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CLAVE: 29EP0002B
RECTORÍA

SECRETARÍA ADMINISTRATIVA
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Los titulares de la Dependencia o entidad y sus funcionarios estatales parcial o totalmente, serán directamente responsables de la formulación de sus proyectos.